



Selection Criteria :

Business Unit : MDG10
Period : Jan-March (2016)
Selected Project Id : 00087362
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project Id : 00087362	GESTION DU BUDGET POUR LA CROI	Period :	Jan-March (2016)	
Output # : 00094392	GESTION BUDGETAIRE ET OMD/ODD	Impl. Partner :	01916 NATIONAL EXECUTION	
		Location :	Madagascar	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Dept: 34810 (Madagascar - Finance)

Fund : 04000 (Core Programme, UNU Centre)

61305 - Salaries - IP Staff	0.00	32,138.82	0.00	32,138.82
61310 - Post Adjustment - IP Staff	0.00	7,860.42	0.00	7,860.42
62305 - Dependency Allowances-IP Staff	0.00	1,618.81	0.00	1,618.81
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	9,099.81	0.00	9,099.81
62315 - Contrib. to medical, social in	0.00	783.61	0.00	783.61
62320 - Mobility, Hardship, Non-remova	0.00	2,835.33	0.00	2,835.33
62330 - Rental Supplements - IP Staff	0.00	190.34	0.00	190.34
62340 - Annual Leave Expense - IP	0.00	-1,101.24	0.00	-1,101.24
63330 - Ed Grt Incl Trvl&Allow-IP Stf	0.00	7,497.00	0.00	7,497.00
63335 - Home Leave Trvl & Allow-IP Stf	0.00	1,214.04	0.00	1,214.04
63530 - Contribution to EOS Benefits	0.00	1,390.77	0.00	1,390.77
63535 - Contribution to Security	0.00	1,576.22	0.00	1,576.22
63540 - Contribution to Training	0.00	445.05	0.00	445.05
63545 - Contribution to ICT	0.00	556.30	0.00	556.30
63550 - Contributions to MAIP	0.00	92.71	0.00	92.71
63555 - Contribution to UN JFA	0.00	1,205.32	0.00	1,205.32
63560 - Contributions to Appendix D	0.00	92.71	0.00	92.71
65115 - Contributions to ASHI Reserve	0.00	2,967.00	0.00	2,967.00
65135 - Payroll Mgt Cost Recovery ATLA	0.00	257.54	0.00	257.54
71205 - Intl Consultants-Sht Term-Tech	0.00	9,311.28	0.00	9,311.28
71305 - Local Consult.-Sht Term-Tech	0.00	752.30	0.00	752.30
71405 - Service Contracts-Individuals	0.00	12,472.48	0.00	12,472.48
71410 - MAIP Premium SC	0.00	27.26	0.00	27.26
71415 - Contribution to Security SC	0.00	467.01	0.00	467.01
71620 - Daily Subsistence Allow-Local	0.00	0.00	0.00	0.00
76135 - Realized Gain	0.00	0.00	0.00	0.00
77630 - Dep Exp Owned - ITC	0.00	1,863.69	0.00	1,863.69
77640 - Dep Exp Owned - F&F	0.00	92.13	0.00	92.13
77660 - Dep Exp Owned -Vehicle	0.00	2,046.27	0.00	2,046.27
Total for Fund 04000	0.00	97,752.98	0.00	97,752.98
Total for Dept : 34810	0.00	97,752.98	0.00	97,752.98
Total for Output : 00094392	0.00	97,752.98	0.00	97,752.98

Project Total :	0.00	97,752.98	0.00	97,752.98
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Signed By : RAVELONJANAHARY Nicole

Date : _____

Signed By : R. db

Date : 20/08/2016

Deleau Razafimanantsoa

Director of Governance



Combined Delivery Report By Project

Selection Criteria :

Business Unit : MDG10
Period : Jan-March (2016)
Selected Project Id : 00087362
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Selected Outputs : ALL

Project Id : ALL	Period : Jan-March (2016)			
Output # : ALL	Impl. Partner :			
	Location :			
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
34810 - Madagascar - Finance	0.00	97,752.98	0.00	97,752.98

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Combined Delivery Report By Project

UNDP UN Development Programme
Report ID: unglcdrp

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Run Time: 28-07-2016 10:07:26

Funds Utilization

Selection Criteria :

Business Unit : MDG10
Period : Jan-March (2016)
Selected Project Id : 00087362
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : ALL

Project/Award: 00087362 GESTION DU BUDGET POUR LA CROI

Period : As at Mar 31, 2016

Output #	00094392	Impl. Partner :01916 NATIONAL EXECUTION	UNDP AMOUNT
	Outstanding NEX advances		0.00
<input type="radio"/>	Undepreciated Fixed Assets		96,329.26
	Inventory		0.00
	Prepayments		0.00
	Commitments		4,840.90

Heck.